Digitally Signed By

VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Fri, Jul 31, 2020 23:39:31 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Sixteen crore five lakh forty five thousand only (Rs.16,05,45,000/-) - Quarterly Distribution of Budget for the Sericulture Department - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:2042 **Dated:31-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.57 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Sericulture Department for an amount of Rs. 16,05,45,000 /- Rupees Sixteen crore five lakh forty five thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Sericulture Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Pay & Accounts Officer are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The CEO, APCFSS, Ibrahimpatnam

The Agriculture Marketing & Co-Operation Department, A.P.Secretariat

The Commissioner of Sericulture, A.P., Guntur

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG.II) Department

The Accountant General,A.P. Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Sericulture Department

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2851 Village and Small Industries							
M.H. 107 Sericulture Industries							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,03,000	26,000	25,750	25,500	25,750	1,03,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	47,000	12,000	11,750	11,500	11,750	47,000	0
S.D.H. 133 Water and Electricity Charges	5,13,000	1,28,000	1,28,250	1,28,250	1,28,500	5,13,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	50,000	13,000	12,500	12,000	12,500	50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,000	2,300	2,200	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,000	4,000	3,650	3,600	3,750	15,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	15,000	4,000	3,650	3,600	3,750	15,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	44,000	11,000	11,000	11,000	11,000	44,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	8,76,000	2,19,000	2,19,000	2,19,000	2,19,000	8,76,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,70,000	93,000	92,000	92,500	92,500	3,70,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,50,000	38,000	37,000	37,500	37,500	1,50,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	40,70,000	10,18,000	10,17,500	10,17,000	10,17,500	40,70,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	16,00,000	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000	0
S.D.H. 133 Water and Electricity Charges	52,00,000	13,00,000	13,00,000	13,00,000	13,00,000	52,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 134 Hiring of Private Vehicles	8,40,000	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,00,000	1,04,000	60,500	60,500	75,000	3,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	3,00,000	1,30,000	47,300	47,700	75,000	3,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	75,000	24,000	13,000	19,000	19,000	75,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	75,000	19,000	18,750	18,500	18,750	75,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	19,000	18,500	18,750	18,750	75,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	40,00,000	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	30,00,000	7,50,000	6,00,000	6,00,000	7,50,000	27,00,000	3,00,000
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	2,25,000	56,000	56,000	56,000	57,000	2,25,000	0
S.D.H. 272 Maintenance	4,50,000	1,13,000	1,12,000	1,12,000	1,13,000	4,50,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	85,00,000	21,25,000	21,25,000	21,25,000	21,25,000	85,00,000	0
S.D.H. 312 Other Grants-in-Aid	75,79,000	75,78,000	0	0	1,000	75,79,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 Implementation of Sericulture Schemes							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	9,01,00,000	2,25,25,000	3,37,87,500	1,12,62,500	2,25,25,000	9,01,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 14 Development of Sericulture Industries for the benefit of Scheduled Castes							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	11,43,000	10,76,000	0	0	67,000	11,43,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 36 Development of Sericulture Industry in Tribal Areas							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	3,00,00,000	27,25,000	1,22,04,000	75,71,000	75,00,000	3,00,00,000	0
Total	**16,05,45,000**	**4,19,28,000**	**5,37,21,900**	**2,65,69,600**	**3,80,25,500**	**16,02,45,000**	**3,00,000**

DDO Annexure

Department: Sericulture Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003110111VN	01011304001	0	10,000	10,000	10,000	30,000
2851001070003130131VN	01011304001	0	10,000	10,000	10,000	30,000
2851001070003130133VN	01011304001	0	30,000	30,000	30,000	90,000
2851001070003130135VN	01011304001	0	2,000	2,000	1,900	5,900
2851001070003130136VN	01011304001	0	0	3,000	2,800	5,800
2851001070003130137VN	01011304001	0	0	0	1,000	1,000
2851001070003130138VN	01011304001	0	0	0	1,500	1,500
2851001070003130139VN	01011304001	0	500	0	500	1,000
2851001070003140141VN	01011304001	0	24,000	24,000	24,000	72,000
2851001070003240241VN	01011304001	0	15,000	15,000	15,000	45,000
2851001070003510511VN	01011304001	0	5,000	5,000	5,000	15,000
2851001070003110111VN	02011304001	0	17,000	17,000	17,000	51,000
2851001070003130131VN	02011304001	0	10,000	10,000	10,000	30,000
2851001070003130133VN	02011304001	0	12,000	12,000	12,000	36,000
2851001070003130135VN	02011304001	0	600	600	500	1,700
2851001070003130137VN	02011304001	0	1,000	0	0	1,000
2851001070003130138VN	02011304001	0	0	0	1,500	1,500
2851001070003130139VN	02011304001	0	500	500	0	1,000
2851001070003140141VN	02011304001	0	30,000	30,000	30,000	90,000
2851001070003110111VN	02011304003	0	9,000	10,000	9,500	28,500
2851001070003130131VN	02011304003	0	7,000	7,000	7,000	21,000
2851001070003130138VN	02011304003	0	0	0	1,500	1,500
2851001070003130139VN	02011304003	0	500	500	500	1,500
2851001070003240241VN	02011304003	0	10,000	10,000	10,000	30,000
2851001070003110111VN	02131304001	0	16,000	16,000	16,000	48,000
2851001070003130131VN	02131304001	0	6,000	6,000	6,000	18,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130133VN	02131304001	0	10,000	10,000	10,000	30,000
2851001070003130137VN	02131304001	0	0	1,000	0	1,000
2851001070003130138VN	02131304001	0	0	0	1,500	1,500
2851001070003130139VN	02131304001	0	500	500	500	1,500
2851001070003140141VN	02131304001	0	26,000	26,000	26,000	78,000
2851001070003110111VN	03011306003	0	27,000	27,000	27,000	81,000
2851001070003130131VN	03011306003	0	10,000	10,000	10,000	30,000
2851001070003130133VN	03011306003	0	20,000	20,000	20,000	60,000
2851001070003130134VN	03011306003	0	1,05,000	1,05,000	1,05,000	3,15,000
2851001070003130135VN	03011306003	0	4,000	2,850	3,000	9,850
2851001070003130138VN	03011306003	0	0	0	1,500	1,500
2851001070003130139VN	03011306003	0	500	500	500	1,500
2851001070003140141VN	03011306003	0	25,000	25,000	25,000	75,000
2851001070003110111VN	03141306001	0	5,000	5,000	5,000	15,000
2851001070003130131VN	03141306001	0	8,000	8,000	8,000	24,000
2851001070003130133VN	03141306001	0	23,000	23,000	23,000	69,000
2851001070003130137VN	03141306001	0	0	1,000	0	1,000
2851001070003130138VN	03141306001	0	0	0	1,500	1,500
2851001070003130139VN	03141306001	0	500	500	500	1,500
2851001070003140141VN	03141306001	0	10,000	10,000	10,000	30,000
2851001070003110111VN	04011304001	0	30,000	30,000	30,000	90,000
2851001070003130131VN	04011304001	0	13,000	13,000	13,000	39,000
2851001070003130133VN	04011304001	0	25,000	25,000	25,000	75,000
2851001070003130135VN	04011304001	0	0	0	450	450
2851001070003130138VN	04011304001	0	0	0	1,500	1,500
2851001070003130139VN	04011304001	0	500	500	500	1,500
2851001070003140141VN	04011304001	0	50,000	50,000	50,000	1,50,000
2851001070003240241VN	04011304001	0	25,000	15,000	20,000	60,000
2851001070003510511VN	04011304001	0	10,000	10,000	10,000	30,000
2851001070003110111VN	05161304001	0	10,000	10,000	10,000	30,000
2851001070003130131VN	05161304001	0	8,000	8,000	8,000	24,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130133VN	05161304001	0	45,000	45,000	45,000	1,35,000
2851001070003130134VN	05161304001	0	1,05,000	1,05,000	1,05,000	3,15,000
2851001070003130135VN	05161304001	0	7,000	7,000	6,000	20,000
2851001070003130136VN	05161304001	0	6,000	7,000	7,000	20,000
2851001070003130137VN	05161304001	0	2,000	0	0	2,000
2851001070003130138VN	05161304001	0	0	0	1,500	1,500
2851001070003130139VN	05161304001	0	500	500	500	1,500
2851001070003140141VN	05161304001	0	40,000	40,000	40,000	1,20,000
2851001070003110111VN	06011304001	0	10,000	10,000	9,400	29,400
2851001070003130131VN	06011304001	0	7,000	7,000	7,000	21,000
2851001070003130133VN	06011304001	0	19,000	19,000	19,000	57,000
2851001070003130135VN	06011304001	0	2,000	2,000	1,000	5,000
2851001070003130137VN	06011304001	0	2,000	0	0	2,000
2851001070003130138VN	06011304001	0	0	0	1,500	1,500
2851001070003130139VN	06011304001	0	500	500	500	1,500
2851001070003140141VN	06011304001	0	10,000	10,000	10,000	30,000
2851001070003240241VN	06011304001	0	20,000	20,000	30,000	70,000
2851001070003510511VN	06011304001	0	8,000	8,000	8,000	24,000
2851001070003270271VN	06012203001	0	56,000	56,000	57,000	1,69,000
2851001070003270272VN	06012203001	0	1,12,000	1,12,000	1,13,000	3,37,000
2851001070003110111VN	07011304001	0	20,000	20,000	20,000	60,000
2851001070003130131VN	07011304001	0	12,000	12,000	12,000	36,000
2851001070003130133VN	07011304001	0	17,000	17,000	17,000	51,000
2851001070003130135VN	07011304001	0	0	2,500	0	2,500
2851001070003130138VN	07011304001	0	0	0	1,500	1,500
2851001070003130139VN	07011304001	0	500	500	500	1,500
2851001070003140141VN	07011304001	0	10,000	10,000	10,000	30,000
2851001070003240241VN	07011304001	0	10,000	5,000	10,000	25,000
2851001070003510511VN	07011304001	0	2,000	2,000	2,000	6,000
2851001070003110111VN	07091304002	0	50,000	48,000	50,000	1,48,000
2851001070003130131VN	07091304002	0	8,000	8,000	8,000	24,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130133VN	07091304002	0	20,000	20,000	20,000	60,000
2851001070003130138VN	07091304002	0	0	0	1,500	1,500
2851001070003130139VN	07091304002	0	500	500	500	1,500
2851001070003140141VN	07091304002	0	25,000	25,000	25,000	75,000
2851001070003240241VN	07091304002	0	10,000	10,000	10,000	30,000
2851001070003510511VN	07091304002	0	2,000	2,000	2,000	6,000
2851001070003130139VN	07092202045	0	500	500	500	1,500
2851001070003110111VN	08011304001	0	15,000	15,000	10,000	40,000
2851001070003130131VN	08011304001	0	10,000	10,000	10,000	30,000
2851001070003130133VN	08011304001	0	22,000	22,000	22,000	66,000
2851001070003130135VN	08011304001	0	2,500	0	0	2,500
2851001070003130137VN	08011304001	0	1,000	0	1,000	2,000
2851001070003130138VN	08011304001	0	0	0	1,500	1,500
2851001070003130139VN	08011304001	0	500	500	500	1,500
2851001070003140141VN	08011304001	0	20,000	20,000	20,000	60,000
2851001070003110111VN	09011304001	0	13,000	13,000	5,000	31,000
2851001070003130131VN	09011304001	0	20,000	20,000	20,000	60,000
2851001070003130133VN	09011304001	0	8,000	8,000	8,000	24,000
2851001070003130135VN	09011304001	0	2,000	2,000	2,000	6,000
2851001070003130136VN	09011304001	0	1,300	1,300	2,400	5,000
2851001070003130137VN	09011304001	0	1,500	1,500	2,000	5,000
2851001070003130138VN	09011304001	0	250	1,250	0	1,500
2851001070003130139VN	09011304001	0	500	500	500	1,500
2851001070003140141VN	09011304001	0	20,000	20,000	20,000	60,000
2851001070003240241VN	09011304001	0	15,000	10,000	25,000	50,000
2851001070003510511VN	09011304001	0	10,000	10,000	10,000	30,000
2851001070003110111VN	09051304001	0	15,000	13,700	15,000	43,700
2851001070003130131VN	09051304001	0	8,000	8,000	8,000	24,000
2851001070003130133VN	09051304001	0	42,000	42,000	42,000	1,26,000
2851001070003130136VN	09051304001	0	0	1,500	1,000	2,500
2851001070003130137VN	09051304001	0	0	0	1,000	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130138VN	09051304001	0	250	1,250	0	1,500
2851001070003130139VN	09051304001	0	500	500	500	1,500
2851001070003140141VN	09051304001	0	20,000	20,000	20,000	60,000
2851001070003240241VN	09051304001	0	15,000	10,000	35,000	60,000
2851001070003510511VN	09051304001	0	5,000	5,000	5,000	15,000
2851001070003110111VN	09071304001	0	33,000	34,800	28,300	96,100
2851001070003130131VN	09071304001	0	10,000	10,000	10,000	30,000
2851001070003130133VN	09071304001	0	9,000	9,000	9,000	27,000
2851001070003130135VN	09071304001	0	0	1,000	2,000	3,000
2851001070003130137VN	09071304001	0	0	0	1,000	1,000
2851001070003130138VN	09071304001	0	0	1,250	0	1,250
2851001070003130139VN	09071304001	0	500	500	500	1,500
2851001070003140141VN	09071304001	0	10,000	10,000	10,000	30,000
2851001070003240241VN	09071304001	0	10,000	10,000	10,000	30,000
2851001070003110111VN	10011304001	0	20,000	20,000	20,000	60,000
2851001070003130131VN	10011304001	0	5,000	5,000	5,000	15,000
2851001070003130133VN	10011304001	0	41,000	41,000	41,000	1,23,000
2851001070003130135VN	10011304001	0	1,000	1,000	1,000	3,000
2851001070003130137VN	10011304001	0	0	0	1,000	1,000
2851001070003130138VN	10011304001	0	0	1,250	0	1,250
2851001070003130139VN	10011304001	0	500	500	500	1,500
2851001070003140141VN	10011304001	0	10,000	10,000	10,000	30,000
2851001070003240241VN	10011304001	0	13,000	13,000	29,000	55,000
2851001070003110111VN	10011304003	0	30,000	31,000	25,000	86,000
2851001070003130131VN	10011304003	0	20,000	20,000	20,000	60,000
2851001070003130133VN	10011304003	0	20,000	20,000	20,000	60,000
2851001070003130135VN	10011304003	0	3,000	2,950	4,500	10,450
2851001070003130137VN	10011304003	0	1,000	1,500	2,450	4,950
2851001070003130138VN	10011304003	0	1,500	0	0	1,500
2851001070003130139VN	10011304003	0	500	500	500	1,500
2851001070003140141VN	10011304003	0	10,000	10,000	10,000	30,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003240241VN	10011304003	0	35,000	35,000	40,000	1,10,000
2851001070003280281VN	10011304003	0	2,500	0	2,500	5,000
2851001070003510511VN	10011304003	0	25,000	25,000	25,000	75,000
2851001070003110111VN	10031304001	0	25,000	25,000	25,000	75,000
2851001070003130131VN	10031304001	0	16,000	16,000	16,000	48,000
2851001070003130133VN	10031304001	0	31,000	31,000	31,000	93,000
2851001070003130135VN	10031304001	0	4,000	3,150	3,000	10,150
2851001070003130136VN	10031304001	0	6,000	5,000	8,900	19,900
2851001070003130138VN	10031304001	0	1,500	0	0	1,500
2851001070003130139VN	10031304001	0	500	500	500	1,500
2851001070003140141VN	10031304001	0	1,00,000	1,00,000	1,00,000	3,00,000
2851001070003110111VN	10061304001	0	75,000	75,000	61,800	2,11,800
2851001070003130131VN	10061304001	0	16,000	16,000	16,000	48,000
2851001070003130133VN	10061304001	0	1,12,000	1,12,000	1,12,000	3,36,000
2851001070003130135VN	10061304001	0	10,000	10,000	10,000	30,000
2851001070003130136VN	10061304001	0	8,000	5,000	12,900	25,900
2851001070003130137VN	10061304001	0	0	0	550	550
2851001070003130138VN	10061304001	0	0	1,500	0	1,500
2851001070003130139VN	10061304001	0	500	500	500	1,500
2851001070003140141VN	10061304001	0	1,00,000	1,00,000	1,00,000	3,00,000
2851001070003240241VN	10061304001	0	30,000	30,000	30,000	90,000
2851001070003310311VN	10061304001	0	21,25,000	21,25,000	21,25,000	63,75,000
2851001070003510511VN	10061304001	0	13,000	13,000	13,000	39,000
2851001070003110111VN	10061304002	0	13,000	12,200	13,000	38,200
2851001070003130131VN	10061304002	0	7,000	7,000	7,000	21,000
2851001070003130133VN	10061304002	0	5,000	5,000	5,000	15,000
2851001070003130136VN	10061304002	0	0	900	5,000	5,900
2851001070003130137VN	10061304002	0	0	1,000	0	1,000
2851001070003130138VN	10061304002	0	0	1,250	0	1,250
2851001070003130139VN	10061304002	0	500	500	500	1,500
2851001070003140141VN	10061304002	0	10,000	10,000	10,000	30,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003240241VN	10061304002	0	15,000	20,000	20,000	55,000
2851001070003510511VN	10061304002	0	10,000	10,000	10,000	30,000
2851001070003110111VN	10061304003	0	30,000	31,000	30,000	91,000
2851001070003130131VN	10061304003	0	5,000	5,000	5,000	15,000
2851001070003130133VN	10061304003	0	5,000	5,000	5,000	15,000
2851001070003130135VN	10061304003	0	0	0	1,000	1,000
2851001070003130137VN	10061304003	0	0	1,000	0	1,000
2851001070003130138VN	10061304003	0	0	1,500	0	1,500
2851001070003130139VN	10061304003	0	500	500	500	1,500
2851001070003240241VN	10061304003	0	15,000	15,000	15,000	45,000
2851001070003110111VN	10071304001	0	25,000	25,000	29,000	79,000
2851001070003130131VN	10071304001	0	15,000	15,000	15,000	45,000
2851001070003130133VN	10071304001	0	65,000	65,000	65,000	1,95,000
2851001070003130135VN	10071304001	0	4,000	4,000	4,500	12,500
2851001070003130136VN	10071304001	0	0	0	5,000	5,000
2851001070003130137VN	10071304001	0	0	1,000	0	1,000
2851001070003130138VN	10071304001	0	0	1,250	0	1,250
2851001070003130139VN	10071304001	0	500	500	500	1,500
2851001070003140141VN	10071304001	0	30,000	30,000	30,000	90,000
2851001070003240241VN	10071304001	0	25,000	27,000	38,000	90,000
2851001070003510511VN	10071304001	0	10,000	10,000	10,000	30,000
2851001070003110111VN	10081304001	0	35,000	35,000	36,000	1,06,000
2851001070003130131VN	10081304001	0	7,000	7,000	7,000	21,000
2851001070003130133VN	10081304001	0	1,35,000	1,35,000	1,35,000	4,05,000
2851001070003130135VN	10081304001	0	0	0	750	750
2851001070003130137VN	10081304001	0	1,000	0	1,000	2,000
2851001070003130138VN	10081304001	0	0	1,250	0	1,250
2851001070003130139VN	10081304001	0	500	0	0	500
2851001070003140141VN	10081304001	0	10,000	10,000	10,000	30,000
2851001070003240241VN	10081304001	0	20,000	20,000	20,000	60,000
2851001070003510511VN	10081304001	0	9,000	9,000	9,000	27,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003110111VN	10121304001	0	38,000	40,000	41,000	1,19,000
2851001070003130131VN	10121304001	0	5,000	5,000	5,000	15,000
2851001070003130133VN	10121304001	0	24,000	24,000	24,000	72,000
2851001070003130137VN	10121304001	0	0	0	1,000	1,000
2851001070003130138VN	10121304001	0	0	1,250	0	1,250
2851001070003130139VN	10121304001	0	0	500	500	1,000
2851001070003140141VN	10121304001	0	90,000	90,000	90,000	2,70,000
2851001070003240241VN	10121304001	0	30,000	30,000	30,000	90,000
2851001070003510511VN	10121304001	0	8,000	8,000	8,000	24,000
2851001070003110111VN	10121304002	0	10,000	10,000	11,000	31,000
2851001070003130131VN	10121304002	0	5,000	5,000	5,000	15,000
2851001070003130133VN	10121304002	0	21,000	21,000	21,000	63,000
2851001070003130137VN	10121304002	0	1,000	0	0	1,000
2851001070003130138VN	10121304002	0	0	1,250	0	1,250
2851001070003140141VN	10121304002	0	10,000	10,000	10,000	30,000
2851001070003110111VN	10121304003	0	31,000	29,500	30,000	90,500
2851001070003130131VN	10121304003	0	4,000	4,000	4,000	12,000
2851001070003130133VN	10121304003	0	5,000	5,000	5,000	15,000
2851001070003130137VN	10121304003	0	1,000	0	0	1,000
2851001070003130138VN	10121304003	0	0	1,250	0	1,250
2851001070003130139VN	10121304003	0	500	500	500	1,500
2851001070003140141VN	10121304003	0	10,000	10,000	10,000	30,000
2851001070003240241VN	10121304003	0	25,000	35,000	45,000	1,05,000
2851001070003510511VN	10121304003	0	6,000	6,000	6,000	18,000
2851001070003110111VN	10131304001	0	50,000	55,000	60,000	1,65,000
2851001070003130131VN	10131304001	0	12,000	12,000	12,000	36,000
2851001070003130133VN	10131304001	0	20,000	20,000	20,000	60,000
2851001070003130136VN	10131304001	0	5,000	7,000	8,000	20,000
2851001070003130138VN	10131304001	0	0	1,500	0	1,500
2851001070003130139VN	10131304001	0	500	500	500	1,500
2851001070003140141VN	10131304001	0	20,000	20,000	20,000	60,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
285100107000324024 1VN	10131304001	0	40,000	40,000	55,000	1,35,000
285100107000351051 1VN	10131304001	0	6,000	6,000	6,000	18,000
285100107000311011 1VN	11011304001	0	35,000	40,000	40,000	1,15,000
285100107000313013 1VN	11011304001	0	12,000	12,000	12,000	36,000
285100107000313013 3VN	11011304001	0	12,000	12,000	12,000	36,000
285100107000313013 5VN	11011304001	0	4,000	4,000	4,100	12,100
285100107000313013 6VN	11011304001	0	2,000	0	0	2,000
285100107000313013 7VN	11011304001	0	1,500	1,500	2,000	5,000
285100107000313013 8VN	11011304001	0	0	1,500	0	1,500
285100107000313013 9VN	11011304001	0	500	500	500	1,500
285100107000314014 1VN	11011304001	0	40,000	40,000	40,000	1,20,000
285100107000324024 1VN	11011304001	0	25,000	35,000	40,000	1,00,000
285100107000328028 1VN	11011304001	0	0	5,000	0	5,000
285100107000351051 1VN	11011304001	0	25,000	25,000	25,000	75,000
285100107000311011 1VN	11011304004	0	26,000	26,500	25,000	77,500
285100107000313013 1VN	11011304004	0	4,000	4,000	4,000	12,000
285100107000313013 3VN	11011304004	0	10,000	10,000	10,000	30,000
285100107000313013 7VN	11011304004	0	0	1,000	0	1,000
285100107000313013 8VN	11011304004	0	0	0	750	750
285100107000313013 9VN	11011304004	0	500	500	500	1,500
285100107000314014 1VN	11011304004	0	25,000	25,000	25,000	75,000
285100107000324024 1VN	11011304004	0	20,000	20,000	20,000	60,000
285100107000351051 1VN	11011304004	0	5,000	5,000	5,000	15,000
285100107000311011 1VN	11051304001	0	66,000	54,000	70,000	1,90,000
285100107000313013 1VN	11051304001	0	13,000	13,000	13,000	39,000
285100107000313013 3VN	11051304001	0	50,000	50,000	50,000	1,50,000
285100107000313013 5VN	11051304001	0	3,200	3,500	5,800	12,500
285100107000313013 6VN	11051304001	0	5,000	5,000	3,000	13,000
285100107000313013 7VN	11051304001	0	0	1,000	0	1,000
285100107000313013 8VN	11051304001	0	1,500	0	0	1,500
285100107000313013 9VN	11051304001	0	500	500	500	1,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003140141VN	11051304001	0	20,000	20,000	20,000	60,000
2851001070003240241VN	11051304001	0	30,000	30,000	30,000	90,000
2851001070003510511VN	11051304001	0	10,000	10,000	10,000	30,000
2851001070003110111VN	11061304001	0	7,000	7,000	7,000	21,000
2851001070003130131VN	11061304001	0	4,000	4,000	4,000	12,000
2851001070003130133VN	11061304001	0	20,000	20,000	20,000	60,000
2851001070003130136VN	11061304001	0	5,000	5,000	7,500	17,500
2851001070003130137VN	11061304001	0	0	1,000	0	1,000
2851001070003130138VN	11061304001	0	1,000	0	0	1,000
2851001070003130139VN	11061304001	0	500	500	500	1,500
2851001070003140141VN	11061304001	0	10,000	10,000	10,000	30,000
2851001070003110111VN	11061304002	0	23,000	21,000	23,000	67,000
2851001070003130131VN	11061304002	0	30,000	30,000	30,000	90,000
2851001070003130133VN	11061304002	0	1,50,000	1,50,000	1,50,000	4,50,000
2851001070003130135VN	11061304002	0	3,500	3,500	3,000	10,000
2851001070003130137VN	11061304002	0	0	1,500	0	1,500
2851001070003130138VN	11061304002	0	1,500	0	0	1,500
2851001070003130139VN	11061304002	0	500	500	500	1,500
2851001070003140141VN	11061304002	0	20,000	20,000	20,000	60,000
2851001070003240241VN	11061304002	0	25,000	25,000	25,000	75,000
2851001070003110111VN	11061304003	0	20,000	21,000	21,000	62,000
2851001070003130131VN	11061304003	0	4,000	4,000	4,000	12,000
2851001070003130135VN	11061304003	0	0	0	1,000	1,000
2851001070003130137VN	11061304003	0	0	1,000	0	1,000
2851001070003130138VN	11061304003	0	1,250	0	0	1,250
2851001070003130139VN	11061304003	0	500	500	500	1,500
2851001070003240241VN	11061304003	0	22,000	25,000	28,000	75,000
2851001070003510511VN	11061304003	0	8,000	8,000	8,000	24,000
2851001070003110111VN	11061304004	0	26,000	24,800	25,000	75,800
2851001070003130131VN	11061304004	0	4,000	4,000	4,000	12,000
2851001070003130133VN	11061304004	0	7,000	7,000	7,000	21,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130137VN	11061304004	0	0	1,000	0	1,000
2851001070003130138VN	11061304004	0	1,250	0	0	1,250
2851001070003130139VN	11061304004	0	0	500	0	500
2851001070003140141VN	11061304004	0	10,000	10,000	10,000	30,000
2851001070003110111VN	11061304005	0	17,000	17,000	17,000	51,000
2851001070003130131VN	11061304005	0	5,000	5,000	5,000	15,000
2851001070003130135VN	11061304005	0	0	0	1,000	1,000
2851001070003130137VN	11061304005	0	0	2,000	0	2,000
2851001070003130138VN	11061304005	0	1,250	0	0	1,250
2851001070003240241VN	11061304005	0	25,000	25,000	25,000	75,000
2851001070003510511VN	11061304005	0	5,000	5,000	5,000	15,000
2851001070003110111VN	11061304006	0	11,000	11,000	10,500	32,500
2851001070003130131VN	11061304006	0	9,000	9,000	9,000	27,000
2851001070003130133VN	11061304006	0	2,000	2,000	2,000	6,000
2851001070003130135VN	11061304006	0	1,200	1,200	0	2,400
2851001070003130137VN	11061304006	0	0	1,000	0	1,000
2851001070003130138VN	11061304006	0	1,000	0	0	1,000
2851001070003130139VN	11061304006	0	500	0	500	1,000
2851001070003140141VN	11061304006	0	10,000	10,000	10,000	30,000
2851001070003280281VN	11061304006	0	0	0	2,500	2,500
2851001070003110111VN	11091304001	0	45,000	45,000	50,000	1,40,000
2851001070003130131VN	11091304001	0	16,000	16,000	16,000	48,000
2851001070003130133VN	11091304001	0	1,43,000	1,43,000	1,43,000	4,29,000
2851001070003130135VN	11091304001	0	5,000	5,000	15,000	25,000
2851001070003130136VN	11091304001	0	9,000	7,000	9,000	25,000
2851001070003130137VN	11091304001	0	0	0	1,000	1,000
2851001070003130138VN	11091304001	0	1,500	0	0	1,500
2851001070003130139VN	11091304001	0	500	750	500	1,750
2851001070003140141VN	11091304001	0	25,000	25,000	25,000	75,000
2851001070003240241VN	11091304001	0	35,000	40,000	55,000	1,30,000
2851001070003310312VN	11091304001	0	0	0	1,000	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003510511VN	11091304001	0	10,000	10,000	10,000	30,000
2851001070003110111VN	11161304001	0	20,000	21,000	21,000	62,000
2851001070003130131VN	11161304001	0	14,000	14,000	14,000	42,000
2851001070003130133VN	11161304001	0	18,000	18,000	18,000	54,000
2851001070003130135VN	11161304001	0	0	0	1,000	1,000
2851001070003130137VN	11161304001	0	0	0	1,000	1,000
2851001070003130138VN	11161304001	0	1,250	0	0	1,250
2851001070003130139VN	11161304001	0	500	500	500	1,500
2851001070003140141VN	11161304001	0	15,000	15,000	15,000	45,000
2851001070003110111VN	12011304001	0	28,000	28,500	27,000	83,500
2851001070003130131VN	12011304001	0	8,000	8,000	8,000	24,000
2851001070003130133VN	12011304001	0	53,000	53,000	53,000	1,59,000
2851001070003130135VN	12011304001	0	1,500	1,500	1,500	4,500
2851001070003130137VN	12011304001	0	0	0	1,000	1,000
2851001070003130138VN	12011304001	0	1,250	0	0	1,250
2851001070003130139VN	12011304001	0	500	500	500	1,500
2851001070003140141VN	12011304001	0	20,000	20,000	20,000	60,000
2851001070003240241VN	12011304001	0	20,000	20,000	20,000	60,000
2851001070003510511VN	12011304001	0	4,000	4,000	4,000	12,000
2851001070003110111VN	12121304001	0	15,000	15,000	20,000	50,000
2851001070003130131VN	12121304001	0	7,000	7,000	7,000	21,000
2851001070003130133VN	12121304001	0	14,000	14,000	14,000	42,000
2851001070003130135VN	12121304001	0	0	750	1,000	1,750
2851001070003130137VN	12121304001	0	0	0	1,000	1,000
2851001070003130138VN	12121304001	0	1,250	0	0	1,250
2851001070003130139VN	12121304001	0	500	500	500	1,500
2851001070003140141VN	12121304001	0	65,000	65,000	65,000	1,95,000
2851001070003240241VN	12121304001	0	20,000	10,000	20,000	50,000
2851001070003280281VN	12121304001	0	2,500	0	0	2,500
2851001070003510511VN	12121304001	0	4,000	4,000	4,000	12,000
2851001070003110111VN	22011304002	0	16,500	17,000	17,000	50,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130131VN	22011304002	0	6,000	6,000	6,000	18,000
2851001070003130133VN	22011304002	0	35,000	35,000	35,000	1,05,000
2851001070003130136VN	22011304002	0	0	0	2,500	2,500
2851001070003130137VN	22011304002	0	0	0	1,000	1,000
2851001070003130138VN	22011304002	0	1,250	0	0	1,250
2851001070003130139VN	22011304002	0	0	500	750	1,250
2851001070003140141VN	22011304002	0	20,000	20,000	20,000	60,000
2851001070001110111VN	27001304001	0	25,750	25,500	25,750	77,000
2851001070001130131VN	27001304001	0	11,750	11,500	11,750	35,000
2851001070001130133VN	27001304001	0	1,28,250	1,28,250	1,28,500	3,85,000
2851001070001130135VN	27001304001	0	12,500	12,000	12,500	37,000
2851001070001130136VN	27001304001	0	2,300	2,200	2,500	7,000
2851001070001130137VN	27001304001	0	3,650	3,600	3,750	11,000
2851001070001130138VN	27001304001	0	3,650	3,600	3,750	11,000
2851001070001130139VN	27001304001	0	11,000	11,000	11,000	33,000
2851001070001140141VN	27001304001	0	2,19,000	2,19,000	2,19,000	6,57,000
2851001070001240241VN	27001304001	0	92,000	92,500	92,500	2,77,000
2851001070001510511VN	27001304001	0	37,000	37,500	37,500	1,12,000
2851001071105310312VN	27001304001	0	3,37,87,500	1,12,62,500	2,25,25,000	6,75,75,000
2851007891114310312VN	27001304001	0	0	0	67,000	67,000
2851007961136310312VN	27001304001	0	1,22,04,000	75,71,000	75,00,000	2,72,75,000
	Total	**0**	**5,37,21,900**	**2,65,69,600**	**3,80,25,500**	**11,83,17,000**